

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Bourne
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 01/01/10 - 01/31/10
Cumulative Dates: 01/01/10 - 01/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	0	0.00	0	107,666.13	0.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	27,578.79	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	135,244.92	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	18.5%	
Residential New Construction	2,593	399.76	1	2,593	399.76	1	28,436.72	1.4%
Energy Star Lighting	13,238	556.05	45	13,238	556.05	45	0.00	0.0%
Energy Star Appliance	2,996	1,400.00	28	2,996	1,400.00	28	0.00	0.0%
Residential Conservation Service	21,126	19,746.81	43	21,126	19,746.81	43	344,708.46	5.7%
Energy Star HVAC	1,800	600.00	3	1,800	600.00	3	0.00	0.0%
Res Subtotal	41,753	22,702.62	120	41,753	22,702.62	120	373,145.18	
Res % of Total	66.2%	58.3%	97.6%	66.2%	58.3%	97.6%	50.9%	
C&I New Construction	6,061	3,030.00	1	6,061	3,030.00	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	123.40	1	0	123.40	1	224,405.47	0.1%
C&I Govt Small	15,224	13,102.43	1	15,224	13,102.43	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	21,285	16,255.83	3	21,285	16,255.83	3	224,405.47	
C&I % of Total	33.8%	41.7%	2.4%	33.8%	41.7%	2.4%	30.6%	
Report Total	63,038	38,958.45	123	63,038	38,958.45	123	732,795.57	
Budget Comparison					20,269.97		732,795.57	2.8%